## A BILL FOR AN ACT

To amend sections 1, 2, 6, 8 and 9 of Public Law No. 21-42, in order to appropriate \$1,829,846 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, funding for national agencies, and for various grants, subsidies and contributions and capital improvement projects, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42 is hereby

2 amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is to 4 appropriate the sum of [\$62,063,148] \\$63,892,994 from 5 the General Fund of the Federated States of Micronesia 6 for the fiscal year ending September 30, 2020, for the 7 purpose of funding the operations of all branches of the 8 National Government of the Federated States of 9 Micronesia, its agencies, various programs, grants, 10 subsidies and contributions and Capital and Human The National Government's share 11 Resources Development. 12 of the Amended Compact funds has been reduced to zero; 13 EXCEPT THAT; the National Government will retain the 14 Compact Sector Grant amount for COM-FSM and 10 percent 15 of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. 16 17 The sum appropriated herein shall be apportioned as

follows:" 1 Section 2. Section 2 of Public Law No. 21-42 is hereby 2 amended to read as follows: 3 "Section 2. The sum of [\$23,430,412] \\$24,031,258, or so 4 5 much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of 6 Micronesia for the fiscal year ending September 30, 7 2020, for the purpose of funding the operations of the 8 9 Executive Branch of the National Government during the 10 fiscal year ending September 30, 2020. The sum appropriated by this section shall be apportioned as 11 follows: 12 13 (1) Office of the President. The sum of [\$1,494,593] \$1,684,593, or so much thereof 14 15 as may be necessary, for the operations of the Office of the President during the fiscal year 2020. The sum 16 17 appropriated herein shall be apportioned as follows: Personnel .....\$ 656,593 18 19 Travel .....[260,000] 360,000 20 Contractual Services.....[470,000] 560,000 OCE ..... 105,000 21 22 Fixed Assets ..... 3,000 23 (2) Department of Foreign Affairs. 24 The sum of [\$5,569,538] \\$5,647,388, or so much thereof 25 as may be necessary, for the operations of the

1	Department of Foreign Affairs during the fiscal year
2	2020. The sum appropriated herein shall be apportioned
3	as follows:
4	Personnel \$1,777,194
5	Travel 392,728
6	Contractual Services
7	OCE[356,313] 434,163
8	Fixed Assets 88,256
9	(3) Department of Finance and Administration.
10	The sum of $[\$2,995,183]$ $\$3,045,183$ , or so much thereof
11	as may be necessary, for the operations of the
12	Department of Finance and Administration during the
13	fiscal year 2020. The sum appropriated herein shall be
14	apportioned as follows:
15	Personnel\$[2,079,683] 2,129,683
16	Travel 287,000
17	Contractual Services
18	OCE 256,500
19	Fixed Assets
20	(4) Department of Resources and Development.
21	The sum of \$1,548,527, or so much thereof as may be
22	necessary, for the operations of the Department of
23	Resources and Development during the fiscal year 2020.
24	The sum appropriated herein shall be apportioned as
25	follows:

1	Personnel 907,314
2	Travel 291,823
3	Contractual Services
4	OCE 187,540
5	Fixed Assets 102,000
6	(5) Department of Transportation, Communications and
7	Infrastructure.
8	The sum of $[\$2,691,142]$ 2,847,854, or so much thereof as
9	may be necessary, for the operations of the Department
10	of Transportation, Communication & Infrastructure during
11	the fiscal year 2020. The sum appropriated herein shall
12	be apportioned as follows:
13	Personnel\$[648,346] 691,846)
14	Travel[231,692] <u>294,904</u>
15	Contractual Services $[\frac{1,665,204}{1,715,204}]$
16	OCE
17	Fixed Assets
18	(6) Department of Health and Social Affairs.
19	The sum of $[\$883,213]$ 903,913, or so much thereof as may
20	be necessary, for the operations of the Department of
21	Health and Social Affairs during the fiscal year 2020.
22	The sum appropriated herein shall be apportioned as
23	follows:
24	Personnel\$ 514,230
25	Travel

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1	Contractual Services \$ 118,617
2	OCE [ <del>93,151</del> ] <u>113,851</u>
3	Fixed Assets 3,000
4	(7) Department of Education.
5	The sum of \$851,421, or so much thereof as may be
6	necessary, for the operations of the Department of
7	Education during the fiscal year 2020. Of the total
8	amount of funds appropriated herein, \$366,598, shall be
9	deemed to come from funds available under the
10	Supplemental Education Grant. The sum appropriated
11	herein shall be apportioned as follows:
12	Personnel\$ 437,498
13	Travel 200,546
14	Contractual Services
15	OCE 49,651
16	Fixed Assets 4,500
17	(8) Department of Justice.
18	The sum of \$4,899,815, or so much thereof as may be
19	necessary, for the operations of the Department of
20	Justice during the fiscal year 2020. The sum
21	appropriated herein shall be apportioned as follows:
22	Personnel\$ 3,405,293
23	Travel 374,802
24	Contractual Services
25	OCE 377,443

1	Fixed Assets \$	107,300
2	(9) Department of Climate Change, Environment and	<u>t</u>
3	Emergency Management.	
4	The sum of \$817,579, or so much thereof as may be	9
5	necessary, for the operations of the Office of	
6	Environment and Emergency Management during the	fiscal
7	year 2020. The sum appropriated herein shall be	
8	apportioned as follows:	
9	Personnel\$	545,058
10	Travel	164,301
11	Contractual Services	50,000
12	OCE	47,120
13	Fixed Assets	11,100
14	(10) Office of the Public Defender.	
15	The sum of \$1,087,151, or so much thereof as may	be
16	necessary, for the operations of the Office of the	ne
17	Public Defender during the fiscal year 2020. The	sum
18	appropriated herein shall be apportioned as follows	ows:
19	Personnel\$	744,081
20	Travel	140,120
21	Contractual Services	101,050
22	OCE	86,900
23	Fixed Assets	15,000
24	(11) Office of National Archives, Culture and His	storic
25	Preservation.	

1	The sum of \$234,306, or so much thereof as may be	
2	necessary, for the operations of the Office of National	
3	Archives, Culture and Historic Preservation during the	
4	fiscal year 2020. The sum appropriated herein shall be	
5	apportioned as follows:	
6	Personnel\$ 138,083	1
7	Travel 35,574	4
8	Contractual Services	5
9	OCE 20,289	9
10	Fixed Assets	)
11	(12) Office of Veteran's Affairs.	
12	The sum of \$189,465, or so much thereof as may be	
13	necessary, for the operations of the Office of Veteran's	;
14	Affairs during the fiscal year 2020. The sum	
15	appropriated herein shall be apportioned as follows:	
16	Personnel\$ 138,083	1
17	Travel 35,574	4
18	Contractual Services	5
19	OCE 20,289	9
20	Fixed Assets	C
21	(13) Office of Personnel.	
22	The sum of $[\frac{168,479}{274,063}]$ , or so much thereof as may	
23	be necessary, for the operations of the Office of	
24	Personnel during the fiscal year 2020. The sum	
25	appropriated herein shall be apportioned as follows:	

Personnel ......\$[147,479] 208,063 1 2 Travel ......[10,000] 22,500 Contractual Services..... 0 3 OCE .....[11,000] 4 19,000 5 24,500" Section 3. Section 6 of Public Law No. 21-42 is hereby 6 amended to read as follows: 7 8 "Section 6. Operating Expenses of Agencies of the National Government. The sum of [\$3,067,198] \$3,069,665, 9 10 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated 11 States of Micronesia for the fiscal year ending 12 September 30, 2020, for the operations of the following 13 boards, commissions and agencies during the fiscal year 14 15 2020. The sum appropriated by this section shall be apportioned as follows: 16 17 (1) National Oceanic Resource Management Authority 18 (NORMA). The sum of \$1,107,630, or so much thereof as may be 19 20 necessary, for the operations of NORMA for the fiscal year 2020. The sum appropriated herein shall be 21 22 apportioned as follows: Personnel .....\$ 23 618,705 24 Travel..... 247,475 Contractual Services..... 25 168,150

1	OCE\$ 73,	300
2	Fixed Assets	-0-
3	(2) Board of Regents (COM-FSM).	
4	The sum of \$115,000, or so much thereof as may be	
5	necessary, for the operations of the Board of Regents,	,
6	COM-FSM during the fiscal year 2020. The sum	
7	appropriated herein shall be apportioned as follows:	
8	Personnel\$	-0-
9	Travel	-0-
10	Contractual Services	-0-
11	OCE	000
12	Fixed Assets	-0-
13	(3) FSM Banking Board.	
14	The sum of $[\$227,119]$ $\$229,586$ , or so much thereof as	
15	may be necessary, for the operations of FSM Banking	
16	Board during the fiscal year 2020. The sum appropriate	∍d
17	herein shall be apportioned as follows:	
18	Personnel \$ 93,0	068
19	Travel	726
20	Contractual Services	692
21	OCE	100
22	Fixed Assets	000
23	(4) FSM Insurance Board.	
24	The sum of \$633,270, or so much thereof as may be	
25	necessary, for the operations of FSM Insurance Board	

during the fiscal year 2020. The sum appropriated herein 1 shall be apportioned as follows: 2 Personnel .....\$ 131,531 3 Travel..... 78,920 4 5 Contractual Services ..... 347,175 6 OCE..... 23,544 7 Fixed Assets..... 52,100 (5) FSM Postal Services. 8 The sum of \$984,179, or so much thereof as may be 9 10 necessary, for the operations of the National Postal Services during the fiscal year 2020. The sum 11 appropriated herein shall be apportioned as follows: 12 Personnel....\$ 13 546,818 Travel..... 74,047 14 15 Contractual Services..... 187,119 OCE..... 16 146,195 Fixed Assets..... 30,000" 17 Section 4. Section 8 of Public Law No. 21-42 is hereby 18 amended to read as follows: 19 20 "Section 8. Grants, Subsidies and Contributions. 21 The sum of [\$14,141,639] \\$14,994,135, or so much thereof 22 as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for 23 24 the fiscal year ending September 30, 2020, for the 25 following grants, subsidies and contributions during

1	fiscal year 2020. The sum appropriated by this section
2	shall be apportioned as follows:
3	(1) Office of the President.
4	(a) Asia Pacific Institute for Broadcasting
5	Development (AIBD) \$ 4,500
6	(b) Asia-Pacific Broadcasting Union. 800
7	(c) Pacific Island News Association. 350
8	(d) Asia Pacific Investment 250
9	(e) Former Presidents' Allowance 50,000
10	(f) Joint Committee on Compact Review
11	and Planning (JCRP) including travel[800,000] 830,000
12	(2) Department of Foreign Affairs.
13	(a) Pacific Island Forum Secretariat 57,000
14	(b) Secretariat of the Pacific Community 65,000
15	(c) ESCAP 5,000
16	(d) UN Membership Fee 50,000
17	(e) East-West Center 5,000
18	(f) ACP Cotonou Membership Fees 17,000
19	(g) SPC Office Rental 29,670
20	(h) SIS Program
21	(i) IOM Membership Fee
22	(j) SPC Host Grant
23	(k) Differential for foreign currency
24	adjustment
25	(1) FSM Day

1	(m) 2020 Games in Japan-Representation &
2	Participation (FSM Embassy in Tokyo)\$ 30,000
3	(3) Department of Finance and Administration
4	(a) CTA-OCO Membership Fee 14,024
5	(b) Maintenance Fee for Financial
6	Management Information System (FMIS) 55,000
7	(c) PITTA - CTA 9,000
8	(d) ADB, IMF and Budget, Finance
9	Policy Consultations
10	(e) Macro Economist Advisor 200,000
11	(f) Global Forum Membership Fee 26,000
12	(g) PFTAC Membership Fee 20,000
13	(h) CTA Conference
14	(i) Prior year obligation for work
15	performed and assistance provided for
16	processing of income tax refund 5,000
17	(4) Department of Resources and Development.
18	(a) Pacific Islands Development
19	Program (PIDP)
20	(b) Pacific Asian Travel
21	Association (PATA)
22	(c) United Nations Development
23	Program (UNDP)
24	(d) Food Agriculture Organization (FAO) 4,800
25	(e) Western Forestry Leadership Coalition. 530

1	(f) Matching to SPC Projects\$	60,000
2	(g) Micronesian Challenge	10,000
3	(h) Micronesian Cruise Association	2,500
4	(i) South Pacific Tourism Organization	8,000
5	(j) IRENA	250
6	(k) Micronesia Trade Commission	30,000
7	(1) Convention on Biological	
8	Diversity (CBD)	1,000
9	(m) IFAD	500
10	(n) UNIDO Membership	1,000
11	(o) Micronesia Island Forum	
12	membership fee	15,000
13	(5) Department of Health and Social Affairs.	
14	(a) UNFPA	3,000
15	(b) WHO	4,650
16	(c) PIHOA	20,000
17	(d) Association of Territorial Health	4,000
18	(e) Nursing and Medical Licensing	60,000
19	(f) FSM Red Cross	70,000
20	(g) UNICEF (Vaccine & TB Drugs)	50,000
21	(h) UN/FSM Women (CEDAW)	1,000
22	(i) Drug Quality Testing Project	3,000
23	(j) National Therapeutics &	
24	Standards Committee	37,000
25	(k) Antimicrobial Resistance (AMR).	10,000

1	(1) FSM Youth Summit\$ 50,000
2	(m) TB & Leprosy - Free Chuuk Project 100,000
3	(6) Department of Education.
4	(a) Aid to Non-Public Schools 800,000
5	(b) Aid to CMI Students 40,000
6	(c) Aid to PCC Students 100,000
7	(d) National Scholarship 3,000,000
8	(e) National Close-Up
9	(f) Merit Scholarship 275,000
10	(g) Aid to FSM Students in Japan 100,000
11	(h) Caroline College & Pastoral Institute 75,000
12	(i) Faithwalk Christian College 75,000
13	(j) Aid to FSM Students in China 35,000
14	(k) Aid to FSM Students in Fiji 35,000
15	(7) Department of Transportation, Communications
16	and Infrastructure.
17	(a) Asia Pacific Telecommunity 11,000
18	(b) International Telecommunication Union 20,867
19	(c) ICAO
20	(d) FSM Capital Energy 600,000
21	(e) Micronesian Shipping Commission. 25,000
22	(f) Fuel and Provisions for Caroline
23	Voyager and Navigator
24	(g) Repair services of MS Navigator. 100,000
25	(h) Civil Aviation — ground equipment 17,496

1	(8) Department of Justice.
2	(a) States Joint Law Enforcement: Kosrae.\$ 75,000
3	(b) States Joint Law Enforcement: Pohnpei 200,000
4	(c) States Joint Law Enforcement:
5	Chuuk, of which \$80,000 shall be used to
6	purchase two vehicles for Chuuk State Police
7	and two vehicles for Municipal Police 200,000
8	(d) States Joint Law Enforcement: Yap 75,000
9	(e) Police Academy
10	(f) Fuel Subsidy 200,000
11	(g) WIPO 33,966
12	(h) Replenishment for the deployment
13	of Patrol Boats to unplanned search and rescue
14	and outreach trips
15	(i) Reimbursement to investigation and
16	prosecution to support Yap State 210,000
17	(j) Training and Consultative meetings
18	on Anti-corruption
19	(k) Interpol membership and activities 30,000
20	(9) Department of Environment, Climate Change and
21	Emergency Management
22	(a) UNEP
23	(b) UNFCCC
24	(c) UNCCD
25	(d) SPREP Membership

1	(e) Waigani Convention\$	1,190
2	(f) SPREP-Noumea Convention	1,764
3	(g) Earth Day Activities	15,000
4	(h) 7th Bi-Annual Environment Conference	20,000
5	(i) Basel Convention	197
6	(j) Kyoto Protocol	484
7	(k) WMO Membership	15,000
8	(10) Office of National Archives, Culture and	
9	Historic Preservation	
10	(a) UNESCO	4,000
11	(b) NCSHPO	2,760
12	(c) PARBICA	100
13	(d) PIALA	100
14	(e) WHC	54
15	(f) Library Fee	50
16	(11) Office of the National Public Auditor	
17	(a) APIPA — Staff Development and	
18	Membership Fee	1,750
19	(b) PASAI — Staff Development and	
20	Membership Fee	15,000
21	(c) 2020 Conference — Staff Development	
22	and Membership Fee	29,000
23	(12) Congress of the Federated States of Microne	esia
24	(a) IPU Conferences	100,000
25	(b) Climate Change Conferences	50,000

(c) ACP\$ 30,000
(d) APPF 50,000
(e) Staff Upgrade
(f) World Bank-IMF Annual Meeting 50,000
(g) MRA Conference in Japan 30,000
(h) Fisheries Meetings 30,000
(i) IPU Annual Dues
(j) COFA Alliance National Network (CANN). 25,000
(k) Travel to Investment
Advisor (Wilshire)
(1) Compact Historical Project 25,000
(m) National Olympic Committee - Olympic
Qualifiers and Assistance for Jennifer Chieng 70,000
(n) Micronesia Productions 70,000
(13) Other Grants, Subsidies and Contributions.
(a) COM Board Meeting 5,000
(b) COM-FSM Treaty Obligation 25,000
(c) FSM Social Security Administration 1,000,000
(d) State Judiciaries: Kosrae 40,000
(e) State Judiciaries: Pohnpei 60,000
(f) State Judiciaries: Chuuk 110,000
(g) State Judiciaries: Yap 40,000
(h) National Law Day 50,000
(i) Micronesian Legal Services
Corporation (MLSC) 250,000

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1	(j) NORMA — Forum Fisheries
2	Agency (FFA) \$ 62,638
3	(k) NORMA — WCPFC Tuna Commission Fee 257,284
4	(1) Independence Day Activities 50,000
5	(m) MLFC Loan Payment 260,000
6	(n) Single Audit Fee (FY 2019) 460,000
7	(o) Staff Housing
8	(p) Recruitment and Repatriation 223,218
9	(q) Legal and Advocacy Services in
10	Washington D.C. (A&P)
11	(r) A&P retainers fee
12	Section 5. Section 9 of Public Law No. 21-42 is hereby
13	amended to read as follows:
14	"Section 9. Capital and Human Resources Development.
15	The sum of $[\$12,066,423]$ $\$12,440,460$ , or so much thereof
16	as may be necessary, is hereby appropriated from the
17	General Fund of the Federated States of Micronesia for
18	the fiscal year ending September 30, 2020, for the
19	following capital improvements, development programs,
20	and projects and human resources development. Of the
21	total amount of funds appropriated herein, \$1,246,022
22	shall be deemed to come from funds available under the
23	Supplemental Education Grant and \$1,000,000 shall be
24	deemed to come from funds available under the Compact
25	Sector Grants. The sum appropriated by this section

1	shall be apportioned as follows:
2	(1) College of Micronesia — FSM.
3	(a) College of Micronesia—FSM \$ 4,050,000
4	(b) FSM Fisheries and Maritime
5	Institute (FMI)
6	(c) College of Micronesia-FSM
7	SEG Funding
8	(d) COM-FSM Endowment Fund 300,000
9	(2) Department of Finance and Administration
10	(a) FSM Warehouse Lease and Maintenance 40,000
11	(b) PCD Awareness and Training 15,000
12	(3) Department of Resources and Development
13	(a) R&D SNLC0-
14	(b) Enhancing Tourism: Kosrae subsidy
15	to the Office of the Governor of the State of Kosrae;
16	PROVIDED THAT, no funds shall be used for travel
17	expenses
18	(c) Enhancing Tourism: Pohnpei 500,000
19	(d) Enhancing Tourism: Chuuk — to be
20	apportioned as follows:
21	(1) Chuuk Visitor's Bureau
22	(2) Environmental Protection
23	Agency - Solid Waste Program 120,000
24	(3) Department of Agriculture —
25	Forestry & Conservation 100,000

1	(4) Fisheries\$ 100,	000
2	(5) Chuuk Women's Council (CWC) 30,	000
3	(6) Chuuk Public Health — non-	
4	communicable disease (NDC) prevention,	
5	education and outreach	000
6	(e) Enhancing Tourism: Yap-to be	
7	used for Yap Stone Money Banks and Paths, Yap	
8	Historical Sites, and other land-based tourism	
9	development projects; PROVIDED THAT, no funds shall	
10	be used for travel expenses and no funds shall be	
11	expended until there is an Official Tourism	
12	Plan in place	000
13	(f) Dubai 2020 Expo 40,	000
14	(g) Micronesia Island Forum hosting. 130,	000
15	(4) Department of Transportation, Communications	
16	and Infrastructure	
17	(a) Operation and Dry-Docking	
18	of Caroline Voyager and Navigator 1,500,	000
19	(b) FSM National Government	
20	Computer Network 277,	420
21	(5) <u>Department of Justice</u>	
22	(a) Anti-Human Trafficking Enforcement,	
23	Campaign, and Investigation	000
24	(b) Victim Shelter and Services 100,	000
25	(c) Boat Maintenance	000

1	(6) Department of Environment, Climate Change
2	and Emergency Management
3	(a) National & State Table Top Exercise \$ 30,000
4	(b) Outer Island Trip Assessment -
5	Climate Change & Disaster Risk Management 80,000
6	(c) National Joint Platform for
7	Environment & Risk Resilience 20,000
8	(d) International Day for Disaster
9	Reduction
10	(e) Training & Maintenance for Radio
11	Communications
12	(f) Fostering Sustainable Solid Waste
13	Management Systems in FSM
14	(7) National Election Commission Office
15	(a) Voter ID Card and New Voter
16	Registration Project0-
17	(8) Department of Health and Social Affairs
18	(a) MOE-BHWP Med
19	(b) Electronic Record System 50,000
20	(c) Rheumatic Heart Program 120,000
21	(d) Medical Specialist Team 195,000
22	(e) National Women Council 50,000
23	(f) Vector Surveillance & Control Program 50,000
24	(g) Hispatology Project 58,000
25	(h) FSM Food Lab

1	(10) Department of Education
2	(a) NDOE Year 3 Project (SEG)\$ 556,074
3	(b) School Accreditation 250,000
4	(c) Teacher Certification Project 168,000
5	(d) Literacy Intervention for FSM
6	Leaders of Tomorrow (LIFT) 181,170
7	(e) Development of Science Student
8	Learning Outcomes (SLOs)
9	(f) Assessment & Research to revive NMCT 60,000
10	(11) <u>NORMA</u>
11	(a) Commemoration of World Tuna Day 2020 25,000
12	(b) FFC Meetings 80,000
13	(12) Other Capital and Human Resources Development
14	(a) Capital Improvement Projects0-
15	(b) Design and Construction of
16	Veterans Memorial
17	Section 6. This act shall become law upon approval by the
18	President of the Federated States of Micronesia or upon its
19	becoming law without such approval.
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21	Date: 11/25/19 Introduced by: /s/ Florencio S. Harper
22	Florencio S. Harper (by request)
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